



Falmouth Elementary School

Falmouth, Maine
 Capacity 917, Grades PreK-5

Oak Point Associates

Concept Approval Budget
 August 12, 2008

	STATE/ LOCAL	LOCAL ONLY	MCI TOTAL	Me.High Perf. <u>Schools</u>
A NEW CONSTRUCTION				
1 New Construction	\$ 23,028,841	\$ 2,462,182	\$ 25,491,023	\$ 100,000
2 Built in Equipment	\$ 1,381,730	\$ 77,771	\$ 1,459,501	\$ -
3 Site Development	\$ 5,419,890	\$ 2,263,100	\$ 7,682,990	\$ -
4 On-Site Utilities	\$ 1,293,800	\$ -	\$ 1,293,800	\$ -
5 Off-Site Improvements	\$ 653,400	\$ 175,000	\$ 828,400	\$ -
Subtotal	\$ 31,777,661	\$ 4,978,053	\$ 36,755,714	\$ 100,000
B ADMINISTRATIVE COST & RESERVE				
6 Moveable Equipment	\$ 1,957,451	\$ 116,786	\$ 2,074,237	\$ -
7 Advertising/Insurance/legal	\$ 221,800	\$ -	\$ 221,800	\$ -
8 % for Art	\$ 50,000	\$ -	\$ 50,000	\$ -
9 Bid Contingency 5%	\$ 1,588,883	\$ 248,903	\$ 1,837,786	\$ -
10 Construction Contingency 5%	\$ 1,588,883	\$ 248,903	\$ 1,837,786	\$ -
Subtotal	\$ 5,407,017	\$ 614,592	\$ 6,021,609	\$ -
C FEES AND SERVICES				
11 Architect/Engineer	\$ 2,259,103	\$ 333,530	\$ 2,592,633	\$ 20,000
12 A/E Reimbursable	\$ 34,700	\$ -	\$ 34,700	\$ -
13 Commissioning	\$ 66,024	\$ 3,795	\$ 69,819	\$ 69,819
14 Environmental Permitting	\$ 158,201	\$ -	\$ 158,201	\$ -
15 Capital Renewal Plan	\$ 15,000	\$ -	\$ 15,000	\$ -
16 Life Cycle Cost Analysis	\$ 10,000	\$ -	\$ 10,000	\$ -
17 Surveys/Soils/Testing	\$ 97,635	\$ 815	\$ 98,450	\$ -
18 Clerk of the Works	\$ 199,153	\$ 11,447	\$ 210,600	\$ -
19 Owner's Representative	\$ 73,760	\$ 4,240	\$ 78,000	\$ -
Subtotal	\$ 2,913,576	\$ 353,827	\$ 3,267,403	\$ 89,819
D TOTAL PROJECT COST	\$ 40,098,254	\$5,946,472	\$ 46,044,726	\$189,819
E TOTAL PROJECT COST	(Including Maine High Performance School Monies)			\$46,234,545